

**PROJECTIONS OF PHASING IN \$500M FROM EDUCATION TRUST FUND TO THE  
EXISTING FUNDING FORMULA**

<b>County</b>	<b>FY19 % of Total</b>	<b>Additional \$\$ with \$125m</b>	<b>Additional \$\$ with \$250m</b>	<b>Additional \$\$ with \$375m</b>	<b>Additional \$\$ with \$500m</b>
Allegany	1.40%	\$1,748,275	\$3,496,549	\$5,244,824	\$6,993,098
Anne Arundel	6.62%	\$8,270,102	\$16,540,205	\$24,810,307	\$33,080,409
Baltimore City	14.06%	\$17,573,438	\$35,146,877	\$52,720,315	\$70,293,753
Baltimore	11.78%	\$14,730,266	\$29,460,532	\$44,190,798	\$58,921,064
Calvert	1.46%	\$1,828,164	\$3,656,329	\$5,484,493	\$7,312,658
Caroline	0.94%	\$1,172,490	\$2,344,981	\$3,517,471	\$4,689,961
Carroll	2.34%	\$2,920,442	\$5,840,884	\$8,761,326	\$11,681,769
Cecil	1.85%	\$2,317,794	\$4,635,587	\$6,953,381	\$9,271,175
Charles	3.15%	\$3,932,488	\$7,864,976	\$11,797,465	\$15,729,953
Dorchester	0.72%	\$905,786	\$1,811,571	\$2,717,357	\$3,623,143
Frederick	4.30%	\$5,370,278	\$10,740,556	\$16,110,835	\$21,481,113
Garrett	0.39%	\$483,136	\$966,273	\$1,449,409	\$1,932,545
Harford	3.68%	\$4,596,706	\$9,193,411	\$13,790,117	\$18,386,823
Howard	4.83%	\$6,041,235	\$12,082,471	\$18,123,706	\$24,164,942
Kent	0.18%	\$227,044	\$454,089	\$681,133	\$908,178
Montgomery	13.45%	\$16,810,896	\$33,621,793	\$50,432,689	\$67,243,585
Prince George's	19.12%	\$23,902,566	\$47,805,132	\$71,707,698	\$95,610,264
Queen Anne's	0.64%	\$800,645	\$1,601,291	\$2,401,936	\$3,202,582
St. Mary's	1.84%	\$2,296,739	\$4,593,478	\$6,890,217	\$9,186,956
Somerset	0.54%	\$672,495	\$1,344,990	\$2,017,485	\$2,689,980
Talbot	0.28%	\$353,068	\$706,137	\$1,059,205	\$1,412,274
Washington	2.98%	\$3,723,783	\$7,447,567	\$11,171,350	\$14,895,134
Wicomico	2.45%	\$3,059,965	\$6,119,929	\$9,179,894	\$12,239,859
Worcester	0.41%	\$515,202	\$1,030,405	\$1,545,607	\$2,060,810
Unallocated	0.60%	\$746,993	\$1,493,986	\$2,240,979	\$2,987,973
<b>TOTAL</b>	<b>100.00%</b>	<b>\$125,000,000</b>	<b>\$250,000,000</b>	<b>\$375,000,000</b>	<b>\$500,000,000</b>